

**COUNTY OF KNOX**  
Regional Communications Fees for Services 2011

Proposed Budget:	<b>\$929,306</b>
911 Services (67%)	\$622,635.00
Dispatch Services (33%)	\$306,671.00

MUNICIPALITY	2000 US Census POPULATION	ASSESSMENT FOR 911 SERVICES (67%) \$622,635 Population 100%	ASSESSMENT for Dispatch Services (33%)			GRAND TOTALS
			100% Population \$306,671			
			Law Enforcement 85%	EMS 10%	Fire 5%	
			\$260,670	\$30,667	\$15,334	\$306,671
	15.59538927		6.579592802	0.736128061	0.36806403	
Appleton	1,271	\$19,822	\$8,363	\$936	\$468	\$29,587.83
Camden	5,254	\$81,938	\$34,569	\$3,868	\$1,934	\$122,308.78
Cushing	1,322	\$20,617	\$8,698	\$973	\$487	\$30,775.07
Friendship	1,204	\$18,777	\$7,922	\$886	\$443	\$28,028.13
Hope	1,310	\$20,430	\$8,619	\$964	\$482	\$30,495.72
Isle Au Haut	79	\$1,232	\$520	\$58	\$29	\$1,839.05
Matinicus Isle Plantation	51	\$795	\$336	\$38	\$19	\$1,187.24
North Haven	381	\$5,942	\$2,507	\$280	\$140	\$8,869.37
Owls Head	1,601	\$24,968	\$10,534	\$1,179	\$589	\$37,269.96
Rockland	7,609	\$118,665	\$50,064	\$5,601	\$2,801	\$177,131.24
Rockport	3,209	\$50,046	\$21,114	\$2,362	\$1,181	\$74,702.87
St. George	2,580	\$40,236	\$16,975	\$1,899	\$950	\$60,060.27
South Thomaston	1,416	\$22,083	\$9,317	\$1,042	\$521	\$32,963.31
Thomaston	3,748	\$58,452	\$24,660	\$2,759	\$1,380	\$87,250.34
Union	2,209	\$34,450	\$14,534	\$1,626	\$813	\$51,423.70
Vinalhaven	1,235	\$19,260	\$8,126	\$909	\$455	\$28,749.78
Warren	3,794	\$59,169	\$24,963	\$2,793	\$1,396	\$88,321.19
Washington	1,345	\$20,976	\$8,850	\$990	\$495	\$31,310.49
Sub-Total	39,618	\$617,858	\$260,670	\$29,164	\$14,582	\$922,274
Lincolntonville (Waldo County)	2,042	15%-911 Services \$4,777		\$1,503	\$752	\$7,032
<b>TOTAL</b>	<b>41,660</b>	<b>\$622,635</b>	<b>\$260,670</b>	<b>\$30,667</b>	<b>\$15,334</b>	<b>\$929,306</b>
		<b>\$622,635</b>	<b>\$306,671</b>			<b>\$929,306</b>