

# Knox County Budget Committee

## Quarterly Meeting Agenda

Thursday, July 25, 2013 – 5:00 p.m.  
Commission Hearing Room

- I. 5:00 Meeting Called To Order**
- II. 5:01 Approve Minutes**
  1. Minutes of the Quarterly Budget Meeting of May 2, 2013
- III. 5:05 Appointment to District 3 Budget Committee Seat**
- IV. 5:10 Discussion Items:**
  1. Review of 2<sup>nd</sup> Quarter of 2013
  2. Review of Current Projects Affecting the Budget
    - a. Building Projects - Courthouse
    - b. 301 Park Street
      - Public Safety Building Project
      - KRCC Simulcast Upgrade Project
  3. Communications Budget Approval Process
  4. Review Budget Calendar for 2014 Budget Process
  5. Other Business
- V. Adjourn**