

# Knox County Budget Committee

Knox County Courthouse  
62 Union Street  
Rockland, ME 04841

Quarterly Meeting – Agenda  
Thursday, May 3, 2012 – 5:00 p.m.

- I. 5:00 Meeting Called To Order** (Chair Bob Duke)
- II. 5:01 Approve Minutes**
  - 1. Budget Committee Meeting Minutes of March 1, 2012 (Work Session)
  - 2. Budget Committee Meeting Minutes of March 15, 2012
- III. 5:05 9% Cap on Salary Increases**
- IV. 5:25 Elected Officials - 2012 Compensation Recommendations**
- V. 5:40 Midcoast Economic Alliance - Special Budget Request**
- VI. 5:50 Quarterly Budget Review - Discussion Items**
  - 1. Review of 1<sup>st</sup> Quarter of 2012 (A. Hart)
  - 2. Review Projects/Items of 2012 Budget (A. Hart)
  - 3. Schedule Next Meeting Date for July/August 2012
- VII. 6:15 Adjourn**