

COUNTY OF KNOX
Regional Communications Fees for Services 2020

Proposed Budget:	\$1,293,416
911 Services (67%)	\$866,589
Dispatch Services (33%)	\$426,827

MUNICIPALITY	2010 US Census POPULATION	ASSESSMENT FOR 911 SERVICES (67%)	ASSESSMENT for Dispatch Services (33%)			GRAND TOTALS
		\$866,589 Population 100%	100% Population \$426,827			
			Law Enforcement 85%	EMS 10%	Fire 5%	
			\$362,803	\$42,683	\$21,341	\$426,827
		22.13306056	9.343614355	1.041219955	0.520609978	
Appleton	1,316	\$29,127	\$12,296	\$1,370	\$685	\$43,478.67
Camden	4,850	\$107,345	\$45,317	\$5,050	\$2,525	\$160,236.75
Cushing	1,534	\$33,952	\$14,333	\$1,597	\$799	\$50,681.07
Friendship	1,152	\$25,497	\$10,764	\$1,199	\$600	\$38,060.36
Hope	1,536	\$33,996	\$14,352	\$1,599	\$800	\$50,747.14
Isle Au Haut	73	\$1,616	\$682	\$76	\$38	\$2,411.81
Matinicus Isle Plantation	74	\$1,638	\$691	\$77	\$39	\$2,444.85
North Haven	355	\$7,857	\$3,317	\$370	\$185	\$11,728.67
Owls Head	1,580	\$34,970	\$14,763	\$1,645	\$823	\$52,200.84
Rockland	7,297	\$161,505	\$68,180	\$7,598	\$3,799	\$241,081.97
Rockport	3,330	\$73,703	\$31,114	\$3,467	\$1,734	\$110,018.22
St. George	2,591	\$57,347	\$24,209	\$2,698	\$1,349	\$85,602.77
South Thomaston	1,558	\$34,483	\$14,557	\$1,622	\$811	\$51,473.99
Thomaston	2,781	\$61,552	\$25,985	\$2,896	\$1,448	\$91,880.08
Union	2,259	\$49,999	\$21,107	\$2,352	\$1,176	\$74,633.98
Vinalhaven	1,165	\$25,785	\$10,885	\$1,213	\$607	\$38,489.86
Warren	3,851	\$85,234	\$35,982	\$4,010	\$2,005	\$127,231.28
Washington	1,527	\$33,797	\$14,268	\$1,590	\$795	\$50,449.80
Sub-Total	38,829	\$859,405	\$362,803	\$40,430	\$20,215	\$1,282,852
Lincolntonville (Waldo County)	2,164	15%-911 Services \$7,184		\$2,253	\$1,127	\$10,564
TOTAL	40,993	\$866,589	\$362,803	\$42,683	\$21,341	\$1,293,416
		\$866,589	\$426,827			\$1,293,416

Knox Regional Communications 2020 Proposed Expenditures by Municipality

