

COUNTY OF KNOX
Regional Communications Fees for Services 2019

Proposed Budget:	\$1,229,172
911 Services (67%)	\$823,545
Dispatch Services (33%)	\$405,627

MUNICIPALITY	2010 US Census POPULATION	ASSESSMENT FOR 911 SERVICES (67%)	ASSESSMENT for Dispatch Services (33%)			GRAND TOTALS
		\$823,545 Population 100%	100% Population \$405,627			
			Law Enforcement 85%	EMS 10%	Fire 5%	
			\$344,783	\$40,563	\$20,281	\$405,627
		21.03369805	8.879520073	0.989502899	0.49475145	
Appleton	1,316	\$27,680	\$11,685	\$1,302	\$651	\$41,319.07
Camden	4,850	\$102,013	\$43,066	\$4,799	\$2,400	\$152,277.74
Cushing	1,534	\$32,266	\$13,621	\$1,518	\$759	\$48,163.72
Friendship	1,152	\$24,231	\$10,229	\$1,140	\$570	\$36,169.89
Hope	1,536	\$32,308	\$13,639	\$1,520	\$760	\$48,226.52
Isle Au Haut	73	\$1,535	\$648	\$72	\$36	\$2,292.02
Matinicus Isle Plantation	74	\$1,556	\$657	\$73	\$37	\$2,323.41
North Haven	355	\$7,467	\$3,152	\$351	\$176	\$11,146.10
Owls Head	1,580	\$33,233	\$14,030	\$1,563	\$782	\$49,608.01
Rockland	7,297	\$153,483	\$64,794	\$7,220	\$3,610	\$229,107.36
Rockport	3,330	\$70,042	\$29,569	\$3,295	\$1,648	\$104,553.58
St. George	2,591	\$54,498	\$23,007	\$2,564	\$1,282	\$81,350.85
South Thomaston	1,558	\$32,771	\$13,834	\$1,542	\$771	\$48,917.26
Thomaston	2,781	\$58,495	\$24,694	\$2,752	\$1,376	\$87,316.37
Union	2,259	\$47,515	\$20,059	\$2,235	\$1,118	\$70,926.89
Vinalhaven	1,165	\$24,504	\$10,345	\$1,153	\$576	\$36,578.06
Warren	3,851	\$81,001	\$34,195	\$3,811	\$1,905	\$120,911.67
Washington	1,527	\$32,118	\$13,559	\$1,511	\$755	\$47,943.94
Sub-Total	38,829	\$816,717	\$344,783	\$38,421	\$19,211	\$1,219,132
Lincolntonville (Waldo County)	2,164	15%-911 Services \$6,828		\$2,141	\$1,071	\$10,039
TOTAL	40,993	\$823,545	\$344,783	\$40,563	\$20,281	\$1,229,172
		\$823,545	\$405,627			\$1,229,172

Knox Regional Communications 2019 Proposed Expenditures by Municipality

