

COUNTY OF KNOX
Regional Communications Fees for Services 2018

Proposed Budget:	\$1,157,953
911 Services (67%)	\$775,829
Dispatch Services (33%)	\$382,124

MUNICIPALITY	2010 US Census POPULATION	ASSESSMENT FOR 911 SERVICES (67%) \$775,829 Population 100%	ASSESSMENT for Dispatch Services (33%) 100% Population \$382,124			GRAND TOTALS \$382,124
			Law Enforcement 85%	EMS 10%	Fire 5%	
		19.81501062	8.365029443	0.932169849	0.466084924	
Appleton	1,316	\$26,077	\$11,008	\$1,227	\$613	\$38,925.04
Camden	4,850	\$96,103	\$40,570	\$4,521	\$2,261	\$143,454.73
Cushing	1,534	\$30,396	\$12,832	\$1,430	\$715	\$45,373.10
Friendship	1,152	\$22,827	\$9,637	\$1,074	\$537	\$34,074.20
Hope	1,536	\$30,436	\$12,849	\$1,432	\$716	\$45,432.26
Isle Au Haut	73	\$1,446	\$611	\$68	\$34	\$2,159.22
Matinicus Isle Plantation	74	\$1,466	\$619	\$69	\$34	\$2,188.79
North Haven	355	\$7,034	\$2,970	\$331	\$165	\$10,500.29
Owls Head	1,580	\$31,308	\$13,217	\$1,473	\$736	\$46,733.71
Rockland	7,297	\$144,590	\$61,040	\$6,802	\$3,401	\$215,832.82
Rockport	3,330	\$65,984	\$27,856	\$3,104	\$1,552	\$98,495.72
St. George	2,591	\$51,341	\$21,674	\$2,415	\$1,208	\$76,637.36
South Thomaston	1,558	\$30,872	\$13,033	\$1,452	\$726	\$46,082.98
Thomaston	2,781	\$55,106	\$23,263	\$2,592	\$1,296	\$82,257.24
Union	2,259	\$44,762	\$18,897	\$2,106	\$1,053	\$66,817.37
Vinalhaven	1,165	\$23,084	\$9,745	\$1,086	\$543	\$34,458.71
Warren	3,851	\$76,308	\$32,214	\$3,590	\$1,795	\$113,906.01
Washington	1,527	\$30,258	\$12,773	\$1,423	\$712	\$45,166.06
Sub-Total	38,829	\$769,397	\$324,806	\$36,195	\$18,098	\$1,148,496
Lincolntonville (Waldo County)	2,164	15%-911 Services \$6,432		\$2,017	\$1,009	\$9,458
TOTAL	40,993	\$775,829	\$324,806	\$38,212	\$19,106	\$1,157,953
		\$775,829	\$382,124			\$1,157,953

Knox Regional Communications 2018 Proposed Expenditures by Municipality

