

COUNTY OF KNOX
Regional Communications Fees for Services 2015

Proposed Budget:	\$1,021,072
911 Services (67%)	\$684,118
Dispatch Services (33%)	\$336,954

MUNICIPALITY	2010 US Census POPULATION	ASSESSMENT FOR 911 SERVICES (67%)	ASSESSMENT for Dispatch Services (33%)			GRAND TOTALS
		\$684,118 Population 100%	100% Population \$336,954			
			Law Enforcement 85%	EMS 10%	Fire 5%	
			\$286,411	\$33,695	\$16,848	\$336,954
		17.47267173	7.376204969	0.821978681	0.410989341	
Appleton	1,316	\$22,994	\$9,707	\$1,082	\$541	\$34,323.71
Camden	4,850	\$84,742	\$35,775	\$3,987	\$1,993	\$126,496.95
Cushing	1,534	\$26,803	\$11,315	\$1,261	\$630	\$40,009.55
Friendship	1,152	\$20,129	\$8,497	\$947	\$473	\$30,046.29
Hope	1,536	\$26,838	\$11,330	\$1,263	\$631	\$40,061.71
Isle Au Haut	73	\$1,276	\$538	\$60	\$30	\$1,903.97
Matinicus Isle Plantation	74	\$1,293	\$546	\$61	\$30	\$1,930.06
North Haven	355	\$6,203	\$2,619	\$292	\$146	\$9,259.05
Owls Head	1,580	\$27,607	\$11,654	\$1,299	\$649	\$41,209.31
Rockland	7,297	\$127,498	\$53,824	\$5,998	\$2,999	\$190,319.22
Rockport	3,330	\$58,184	\$24,563	\$2,737	\$1,369	\$86,852.54
St. George	2,591	\$45,272	\$19,112	\$2,130	\$1,065	\$67,578.06
South Thomaston	1,558	\$27,222	\$11,492	\$1,281	\$640	\$40,635.51
Thomaston	2,781	\$48,592	\$20,513	\$2,286	\$1,143	\$72,533.61
Union	2,259	\$39,471	\$16,663	\$1,857	\$928	\$58,918.89
Vinalhaven	1,165	\$20,356	\$8,593	\$958	\$479	\$30,385.35
Warren	3,851	\$67,287	\$28,406	\$3,165	\$1,583	\$100,441.18
Washington	1,527	\$26,681	\$11,263	\$1,255	\$628	\$39,826.98
Sub-Total	38,829	\$678,446	\$286,411	\$31,917	\$15,958	\$1,012,732
Lincolntonville (Waldo County)	2,164	15%-911 Services \$5,672		\$1,779	\$889	\$8,340
TOTAL	40,993	\$684,118	\$286,411	\$33,695	\$16,848	\$1,021,072
		\$684,118	\$336,954			\$1,021,072

Knox Regional Communications 2015 Proposed Expenditures by Municipality

