

**COUNTY OF KNOX**  
**Regional Communications Fees for Services 2012**

<b>Proposed Budget:</b>	<b>\$988,107</b>
911 Services (67%)	\$662,032.00
Dispatch Services (33%)	\$326,075.00

MUNICIPALITY	2010 US Census POPULATION	ASSESSMENT FOR 911 SERVICES (67%)	ASSESSMENT for Dispatch Services (33%)			GRAND TOTALS
		\$662,032 Population 100%	100% Population \$326,075			
			Law Enforcement 85%	EMS 10%	Fire 5%	
			\$277,164	\$32,608	\$16,304	\$326,075
		16.52865161	6.976366827	0.778352912	0.389176456	
Appleton	1,316	\$21,752	\$9,181	\$1,024	\$512	\$32,469.07
Camden	4,850	\$80,164	\$33,835	\$3,775	\$1,888	\$119,661.86
Cushing	1,534	\$25,355	\$10,702	\$1,194	\$597	\$37,847.69
Friendship	1,152	\$19,041	\$8,037	\$897	\$448	\$28,422.78
Hope	1,536	\$25,388	\$10,716	\$1,196	\$598	\$37,897.03
Isle Au Haut	73	\$1,207	\$509	\$57	\$28	\$1,801.10
Matinicus Isle Plantation	74	\$1,223	\$516	\$58	\$29	\$1,825.77
North Haven	355	\$5,868	\$2,477	\$276	\$138	\$8,758.75
Owls Head	1,580	\$26,115	\$11,023	\$1,230	\$615	\$38,982.63
Rockland	7,297	\$120,610	\$50,907	\$5,680	\$2,840	\$180,035.58
Rockport	3,330	\$55,040	\$23,231	\$2,592	\$1,296	\$82,159.58
St. George	2,591	\$42,826	\$18,076	\$2,017	\$1,008	\$63,926.57
South Thomaston	1,558	\$25,752	\$10,869	\$1,213	\$606	\$38,439.83
Thomaston	2,781	\$45,966	\$19,401	\$2,165	\$1,082	\$68,614.36
Union	2,259	\$37,338	\$15,760	\$1,758	\$879	\$55,735.29
Vinalhaven	1,165	\$19,256	\$8,127	\$907	\$453	\$28,743.52
Warren	4,751	\$78,528	\$33,145	\$3,698	\$1,849	\$117,219.27
Washington	1,527	\$25,239	\$10,653	\$1,189	\$594	\$37,674.98
Sub-Total	39,729	\$656,667	\$277,164	\$30,923	\$15,462	\$980,216
Lincolntonville (Waldo County)	2,164	15%-911 Services \$5,365		\$1,684	\$842	\$7,892
<b>TOTAL</b>	<b>41,893</b>	<b>\$662,032</b>	<b>\$277,164</b>	<b>\$32,608</b>	<b>\$16,304</b>	<b>\$988,107</b>
		<b>\$662,032</b>	<b>\$326,075</b>			<b>\$988,107</b>