

COUNTY OF KNOX  
Regional Communications Fees for Services 2010

Proposed Budget:	<b>\$885,949</b>
911 Services (67%)	\$593,586.00
Dispatch Services (33%)	\$292,363.00

MUNICIPALITY	2000 US Census POPULATION	ASSESSMENT FOR 911 SERVICES (67%) \$593,586 Population 100%	ASSESSMENT for Dispatch Services (33%)			GRAND TOTALS
			100% Population			
			Law Enforcement 85%	EMS 10%	Fire 5%	
			\$248,509	\$29,236	\$14,618	\$292,363
		14.86778729	6.272620359	0.701783834	0.350891917	
Appleton	1,271	\$18,897	\$7,973	\$892	\$446	\$28,207.41
Camden	5,254	\$78,115	\$32,956	\$3,687	\$1,844	\$116,602.46
Cushing	1,322	\$19,655	\$8,292	\$928	\$464	\$29,339.26
Friendship	1,204	\$17,901	\$7,552	\$845	\$422	\$26,720.47
Hope	1,310	\$19,477	\$8,217	\$919	\$460	\$29,072.94
Isle Au Haut	79	\$1,175	\$496	\$55	\$28	\$1,753.25
Matinicus Isle Plantation	51	\$758	\$320	\$36	\$18	\$1,131.85
North Haven	381	\$5,665	\$2,390	\$267	\$134	\$8,455.56
Owls Head	1,601	\$23,803	\$10,042	\$1,124	\$562	\$35,531.13
Rockland	7,609	\$113,129	\$47,728	\$5,340	\$2,670	\$168,867.17
Rockport	3,209	\$47,711	\$20,129	\$2,252	\$1,126	\$71,217.60
St. George	2,580	\$38,359	\$16,183	\$1,811	\$905	\$57,258.16
South Thomaston	1,416	\$21,053	\$8,882	\$994	\$497	\$31,425.41
Thomaston	3,748	\$55,724	\$23,510	\$2,630	\$1,315	\$83,179.68
Union	2,209	\$32,843	\$13,856	\$1,550	\$775	\$49,024.52
Vinalhaven	1,235	\$18,362	\$7,747	\$867	\$433	\$27,408.46
Warren	3,794	\$56,408	\$23,798	\$2,663	\$1,331	\$84,200.56
Washington	1,345	\$19,997	\$8,437	\$944	\$472	\$29,849.70
Sub-Total	39,618	\$589,032	\$248,509	\$27,803	\$13,902	\$879,246
		15%-911 Services				
Lincolnton (Waldo County)	2,042	\$4,554		\$1,433	\$717	\$6,704
TOTAL	41,660	\$593,586	\$248,509	\$29,236	\$14,618	\$885,949
		<b>\$593,586</b>	<b>\$248,509</b>	<b>\$29,236</b>	<b>\$14,618</b>	<b>\$885,949</b>