

COUNTY OF KNOX
Regional Communications Fees for Services 2014

Proposed Budget:	\$1,013,832
911 Services (67%)	\$679,267
Dispatch Services (33%)	\$334,565

MUNICIPALITY	2010 US Census POPULATION	ASSESSMENT FOR 911 SERVICES (67%) \$679,267 Population 100%	ASSESSMENT for Dispatch Services (33%)			GRAND TOTALS
			100% Population \$334,565			
			Law Enforcement 85%	EMS 10%	Fire 5%	
			\$284,381	\$33,457	\$16,728	\$334,565
		17.34877508	7.323922791	0.816152537	0.408076268	
Appleton	1,316	\$22,831	\$9,638	\$1,074	\$537	\$34,080.36
Camden	4,850	\$84,142	\$35,521	\$3,958	\$1,979	\$125,600.09
Cushing	1,534	\$26,613	\$11,235	\$1,252	\$626	\$39,725.89
Friendship	1,152	\$19,986	\$8,437	\$940	\$470	\$29,833.26
Hope	1,536	\$26,648	\$11,250	\$1,254	\$627	\$39,777.68
Isle Au Haut	73	\$1,266	\$535	\$60	\$30	\$1,890.48
Matinicus Isle Plantation	74	\$1,284	\$542	\$60	\$30	\$1,916.37
North Haven	355	\$6,159	\$2,600	\$290	\$145	\$9,193.41
Owls Head	1,580	\$27,411	\$11,572	\$1,290	\$645	\$40,917.14
Rockland	7,297	\$126,594	\$53,443	\$5,955	\$2,978	\$188,969.87
Rockport	3,330	\$57,771	\$24,389	\$2,718	\$1,359	\$86,236.77
St. George	2,591	\$44,951	\$18,976	\$2,115	\$1,057	\$67,098.94
South Thomaston	1,558	\$27,029	\$11,411	\$1,272	\$636	\$40,347.41
Thomaston	2,781	\$48,247	\$20,368	\$2,270	\$1,135	\$72,019.35
Union	2,259	\$39,191	\$16,545	\$1,844	\$922	\$58,501.16
Vinalhaven	1,165	\$20,211	\$8,532	\$951	\$475	\$30,169.92
Warren	3,851	\$66,810	\$28,204	\$3,143	\$1,572	\$99,729.06
Washington	1,527	\$26,492	\$11,184	\$1,246	\$623	\$39,544.61
Sub-Total	38,829	\$673,636	\$284,381	\$31,690	\$15,845	\$1,005,552
Lincolntonville (Waldo County)	2,164	15%-911 Services \$5,631		\$1,766	\$883	\$8,281
TOTAL	40,993	\$679,267	\$284,381	\$33,457	\$16,728	\$1,013,832
		\$679,267	\$334,565			\$1,013,832