

# Knox County Budget Committee

Knox County Courthouse  
62 Union Street  
Rockland, ME 04841

Quarterly Meeting – Agenda  
Thursday, July 26, 2010 – 5:00 p.m.  
Jury Assembly Room

- I. 5:00 Meeting Called To Order** (Chair Bob Duke)
- II. 5:01 Approve Minutes**
  - 1. Quarterly Budget Meeting of May 3, 2012.
- III. 5:05 Discussion Items**
  - 1. Review of 2<sup>nd</sup> Quarter of 2012
  - 2. Review of Current Projects Affecting the Budget
    - a. Building Projects - Courthouse
    - b. 301 Park Street
      - Public Safety Building Project
      - Communications
    - c. Airport
  - 3. Updated Information for the Budget Committee
    - a. 2013 Jail Budget
    - b. Program Grants
  - 4. Review Budget Calendar for 2013 Budget Process
  - 5. Other Business
- IV. Adjourn**