

COUNTY OF KNOX
Regional Communications Fees for Services 2016

Proposed Budget:	\$1,030,897
911 Services (67%)	\$690,701
Dispatch Services (33%)	\$340,196

MUNICIPALITY	2010 US Census POPULATION	ASSESSMENT FOR 911 SERVICES (67%) \$690,701 Population 100%	ASSESSMENT for Dispatch Services (33%)			GRAND TOTALS
			100% Population \$340,196			
			Law Enforcement 85%	EMS 10%	Fire 5%	
			\$289,166	\$34,020	\$17,010	\$340,196
		17.64080442	7.447178517	0.829887727	0.414943864	
Appleton	1,316	\$23,215	\$9,800	\$1,092	\$546	\$34,653.98
Camden	4,850	\$85,558	\$36,119	\$4,025	\$2,012	\$127,714.15
Cushing	1,534	\$27,061	\$11,424	\$1,273	\$637	\$40,394.54
Friendship	1,152	\$20,322	\$8,579	\$956	\$478	\$30,335.40
Hope	1,536	\$27,096	\$11,439	\$1,275	\$637	\$40,447.20
Isle Au Haut	73	\$1,288	\$544	\$61	\$30	\$1,922.30
Matinicus Isle Plantation	74	\$1,305	\$551	\$61	\$31	\$1,948.63
North Haven	355	\$6,262	\$2,644	\$295	\$147	\$9,348.15
Owls Head	1,580	\$27,872	\$11,767	\$1,311	\$656	\$41,605.85
Rockland	7,297	\$128,725	\$54,342	\$6,056	\$3,028	\$192,150.55
Rockport	3,330	\$58,744	\$24,799	\$2,764	\$1,382	\$87,688.27
St. George	2,591	\$45,707	\$19,296	\$2,150	\$1,075	\$68,228.32
South Thomaston	1,558	\$27,484	\$11,603	\$1,293	\$646	\$41,026.53
Thomaston	2,781	\$49,059	\$20,711	\$2,308	\$1,154	\$73,231.56
Union	2,259	\$39,851	\$16,823	\$1,875	\$937	\$59,485.83
Vinalhaven	1,165	\$20,552	\$8,676	\$967	\$483	\$30,677.73
Warren	3,851	\$67,935	\$28,679	\$3,196	\$1,598	\$101,407.67
Washington	1,527	\$26,938	\$11,372	\$1,267	\$634	\$40,210.21
Sub-Total	38,829	\$684,975	\$289,166	\$32,224	\$16,112	\$1,022,477
Lincolntonville (Waldo County)	2,164	15%-911 Services \$5,726		\$1,796	\$898	\$8,420
TOTAL	40,993	\$690,701	\$289,166	\$34,020	\$17,010	\$1,030,897
		\$690,701	\$340,196			\$1,030,897

Knox Regional Communications 2016 Proposed Expenditures by Municipality

