

COUNTY OF KNOX
Regional Communications Fees for Services 2013

Proposed Budget:	\$988,341
911 Services (67%)	\$662,188
Dispatch Services (33%)	\$326,153

MUNICIPALITY	2010 US Census POPULATION	ASSESSMENT FOR 911 SERVICES (67%)	ASSESSMENT for Dispatch Services (33%)			GRAND TOTALS
		\$662,188 Population 100%	100% Population \$326,152			
			Law Enforcement 85%	EMS 10%	Fire 5%	
			\$277,230	\$32,615	\$16,308	\$326,152
		16.91256998	7.139756041	0.795629634	0.397814817	
Appleton	1,316	\$22,257	\$9,396	\$1,047	\$524	\$33,223.43
Camden	4,850	\$82,026	\$34,628	\$3,859	\$1,929	\$122,441.99
Cushing	1,534	\$25,944	\$10,952	\$1,220	\$610	\$38,727.01
Friendship	1,152	\$19,483	\$8,225	\$917	\$458	\$29,083.13
Hope	1,536	\$25,978	\$10,967	\$1,222	\$611	\$38,777.50
Isle Au Haut	73	\$1,235	\$521	\$58	\$29	\$1,842.94
Matinicus Isle Plantation	74	\$1,252	\$528	\$59	\$29	\$1,868.19
North Haven	355	\$6,004	\$2,535	\$282	\$141	\$8,962.25
Owls Head	1,580	\$26,722	\$11,281	\$1,257	\$629	\$39,888.32
Rockland	7,297	\$123,411	\$52,099	\$5,806	\$2,903	\$184,218.39
Rockport	3,330	\$56,319	\$23,775	\$2,649	\$1,325	\$84,068.42
St. George	2,591	\$43,820	\$18,499	\$2,061	\$1,031	\$65,411.79
South Thomaston	1,558	\$26,350	\$11,124	\$1,240	\$620	\$39,332.91
Thomaston	2,781	\$47,034	\$19,856	\$2,213	\$1,106	\$70,208.49
Union	2,259	\$38,205	\$16,129	\$1,797	\$899	\$57,030.20
Vinalhaven	1,165	\$19,703	\$8,318	\$927	\$463	\$29,411.32
Warren	3,851	\$65,130	\$27,495	\$3,064	\$1,532	\$97,221.46
Washington	1,527	\$25,825	\$10,902	\$1,215	\$607	\$38,550.29
Sub-Total	38,829	\$656,698	\$277,230	\$30,894	\$15,447	\$980,268
Lincolntonville (Waldo County)	2,164	15%-911 Services \$5,490		\$1,722	\$861	\$8,072
TOTAL	40,993	\$662,188	\$277,230	\$32,615	\$16,308	\$988,340
		\$662,188	\$326,152			\$988,340

Knox Regional Communications 2013 Proposed Expenditures by Municipality

