

**COUNTY OF KNOX**  
**Regional Communications Fees for Services 2017**

<b>Proposed Budget:</b>	<b>\$1,061,957</b>
911 Services (67%)	\$711,511
Dispatch Services (33%)	\$350,446

MUNICIPALITY	2010 US Census POPULATION	ASSESSMENT FOR 911 SERVICES (67%) \$711,511 Population 100%	ASSESSMENT for Dispatch Services (33%) 100% Population \$350,446			GRAND TOTALS
			Law Enforcement 85%	EMS 10%	Fire 5%	
		18.17230089	7.671557898	0.854891787	0.427445893	\$350,446
			\$297,879	\$35,045	\$17,522	
Appleton	1,316	\$23,915	\$10,096	\$1,125	\$563	\$35,698.07
Camden	4,850	\$88,136	\$37,207	\$4,146	\$2,073	\$131,562.05
Cushing	1,534	\$27,876	\$11,768	\$1,311	\$656	\$41,611.59
Friendship	1,152	\$20,934	\$8,838	\$985	\$492	\$31,249.38
Hope	1,536	\$27,913	\$11,784	\$1,313	\$657	\$41,665.84
Isle Au Haut	73	\$1,327	\$560	\$62	\$31	\$1,980.21
Matinicus Isle Plantation	74	\$1,345	\$568	\$63	\$32	\$2,007.34
North Haven	355	\$6,451	\$2,723	\$303	\$152	\$9,629.80
Owls Head	1,580	\$28,712	\$12,121	\$1,351	\$675	\$42,859.39
Rockland	7,297	\$132,603	\$55,979	\$6,238	\$3,119	\$197,939.86
Rockport	3,330	\$60,514	\$25,546	\$2,847	\$1,423	\$90,330.23
St. George	2,591	\$47,084	\$19,877	\$2,215	\$1,108	\$70,283.98
South Thomaston	1,558	\$28,312	\$11,952	\$1,332	\$666	\$42,262.61
Thomaston	2,781	\$50,537	\$21,335	\$2,377	\$1,189	\$75,437.95
Union	2,259	\$41,051	\$17,330	\$1,931	\$966	\$61,278.08
Vinalhaven	1,165	\$21,171	\$8,937	\$996	\$498	\$31,602.02
Warren	3,851	\$69,982	\$29,543	\$3,292	\$1,646	\$104,462.98
Washington	1,527	\$27,749	\$11,714	\$1,305	\$653	\$41,421.70
Sub-Total	38,829	\$705,612	\$297,879	\$33,195	\$16,597	\$1,053,283
Lincolntonville (Waldo County)	2,164	<b>15%-911 Services</b> \$5,899		\$1,850	\$925	\$8,674
<b>TOTAL</b>	<b>40,993</b>	<b>\$711,511</b>	<b>\$297,879</b>	<b>\$35,045</b>	<b>\$17,522</b>	<b>\$1,061,957</b>
		<b>\$711,511</b>	<b>\$350,446</b>			<b>\$1,061,957</b>

## Knox Regional Communications 2017 Proposed Expenditures by Municipality

